



PRESENT: The Lord Mayor Councillor Gerry Harper in the Chair.

WARD

ADEL & WHARFEDALE

Barry John Anderson
Caroline Anderson
Billy Flynn

ALWOODLEY

Neil Alan Buckley
Dan Cohen
Peter Mervyn Harrand

ARDSLEY & ROBIN HOOD

Karen Renshaw
Jack Dunn
Lisa Mulherin

ARMLEY

Alison Natalie Kay Lowe
James McKenna
Alice Smart

BEESTON & HOLBECK

Angela Gabriel
Adam Ogilvie
David Congreve

BRAMLEY & STANNINGLEY

Caroline Gruen
Julie Heselwood
Kevin Ritchie

BURMANTOFTS & RICHMOND HILL

Denise Ragan
Asghar Khan
Ron Grahame

WARD

CALVERLEY & FARSLEY

Andrew Carter
Amanda Carter
Rod Wood

CHAPEL ALLERTON

Eileen Taylor
Mohammed Rafique
Jane Dowson

CITY & HUNSLET

Elizabeth Nash
Patrick Davey
Mohammed Iqbal

CROSS GATES & WHINMOOR

Pauleen Grahame
Peter John Gruen

FARNLEY & WORTLEY

David Blackburn
Ann Blackburn
Terry Wilford

GARFORTH & SWILLINGTON

Sarah Field
Mark Dobson
Stuart McKenna

GIPTON & HAREHILLS

Salma Arif
Arif Hussain
Kamila Maqsood

GUISELEY & RAWDON

Paul John Spencer Wadsworth
Pat Latty

HAREWOOD

Ryan Stephenson
Rachael Procter
Matthew Robinson

HEADINGLEY

Alison Garthwaite
Neil Walshaw
Jonathon Pryor

HORSFORTH

Christopher Townsley
Dawn Collins
Brian Cleasby

HYDE PARK & WOODHOUSE

Christine Denise Towler
Gerry Harper
Javaid Akhtar

KILLINGBECK & SEACROFT

Graham Hyde
Catherine Dobson
Brian Michael Selby

KIPPAX & METHLEY

Mary Elizabeth Harland
James Lewis
Keith Ivor Wakefield

KIRKSTALL

Lucinda Joy Yeadon
John Anthony Illingworth
Fiona Elizabeth Venner

MIDDLETON PARK

Paul Anthony Truswell
Judith Blake
Kim Groves

MOORTOWN

Alex Sobel
Rebecca Charlwood
Sharon Hamilton

MORLEY NORTH

Robert Finnigan
Robert Gettings
Thomas Leadley

MORLEY SOUTH

Judith Elliott
Neil Dawson
Shirley Varley

OTLEY & YEADON

Sandy Edward Charles Lay
Colin Campbell
Ryk Downes

PUDSEY

Josephine Patricia Jarosz
Richard Alwyn Lewis
Mick Coulson

ROTHWELL

David Nagle
Karen Bruce
Barry Stewart Golton

ROUNDHAY

Eleanor Tunnicliffe
Christine Macniven
Ghulam Hussain

TEMPLE NEWSAM

Debra Coupar
Helen Hayden
Michael Lyons

WEETWOOD

Jonathan Bentley
Susan Bentley
Judith Mara Chapman

WETHERBY

Gerald Wilkinson
Alan James Lamb
John Michael Procter

81 ANNOUNCEMENTS

- a) The Lord Mayor reminded those present that the meeting was to be webcast.
- b) The Lord Mayor informed Council that Councillor Graham Latty was now back home following his recent operation.
- c) The Lord Mayor informed Council that this would be the last Council meeting attended by Alan Gay, Deputy Chief Executive before his retirement.

Councillors Blake, Wakefield, Andrew Carter, Golton, Finnigan, D Blackburn and M Dobson paid tribute to Alan Gay and thanked him for the support and advice he had given to all political groups of the Council over many years.

82 Minutes

It was moved by Councillor Ogilvie, seconded by Councillor Buckley and

RESOLVED – That the minutes of the meetings held on 11th January 2017 be approved.

83 Declarations of Interest

There were no declarations of interests.

84 Communications

There were no communications.

85 Motion to Suspend Council Procedure Rules

It was moved by Councillor Ogilvie, seconded by Councillor Buckley and

RESOLVED –

- a) That Council Procedure Rule 14.6(b) be suspended in respect of the Budget item to allow Councillor Andrew Carter to move and Councillor J Procter to second amendments 1 to 12 en bloc ,to allow Councillor Golton to move and Councillor Campbell to second amendments 13 to 14 en bloc, and to allow Councillor D Blackburn to move and Councillor A Blackburn to second amendments 16 to 17 en bloc.
- b) That Council Procedure Rule 14.1 be suspended in respect of the Budget item and to agree;
 - (i) that time limits will not be imposed on budget speeches of Group Leaders in the budget debate.
 - (ii) that a member contributing to the budget debate can do so for up to 5 minutes.
 - (iii) that a member seconding the budget motion or budget amendments can do so for up to 5 minutes.
 - (iv) that when summing up on the budget motion the Leader of Council can do so for up to 15 minutes.
- c) That Council Procedure Rule 3.3 be suspended in respect of the Minutes and to agree that consideration of the Executive Board minutes will continue up to 4.45pm at which point the Leader of Council or the relevant Executive Member will sum up for up to 10 minutes.

86 Report on Amendments to the Executive Arrangements

It was moved by Councillor Blake, seconded by Councillor Ogilvie and

RESOLVED – That the report of the City Solicitor on amendments to the Executive Arrangements be noted.

87 Recommendations of the Executive Board - Best Council Plan 2017-2018 Proposals

It was moved by Councillor J Lewis, seconded by Councillor Ogilvie and

RESOLVED – That the Best Council Plan 2017-18 appended to the report be adopted and to note that further development and graphic design work would take place prior to its publication at the end of March 2017.

88 Recommendations of the Executive Board - Aire Valley Leeds Area Action Plan

It was moved by Councillor R Lewis, seconded by Councillor Ogilvie and

RESOLVED – That authority be granted to the independent inspector appointed to hold the Public Examination in order to recommend modifications to the Submission Draft Aire Valley Leeds Area Action Plan, pursuant to Section 20 (7C) of the Planning and Compulsory Purchase Act 2004, as amended.

89 Recommendations of the General Purposes Committee - Constitutional Amendments

It was moved by Councillor Blake, seconded by Councillor Ogilvie and

RESOLVED -

- a) That with effect from 1st April 2017 the Director of Communities and Environment be appointed as the Deputy Electoral Registration Officer.
- b) That with effect from 1st April 2017 the Chief Officer (Financial Services) be appointed as the Council's S151 Officer;
- c) To note that the Chief Officer (Financial Services) will designate a deputy and communicate details to Members before taking up the S151 responsibilities on 1st April;
- d) That the amendments listed below be approved:-
 - Part 2 - Article 12 (Appendix A)
 - Part 2 – Article 15 (Appendix B)
 - Part 3 – Section 1 – Local Choice Functions (Appendix C)
 - Part 3 – Section 2A – Functions of the Full Council (Appendix D)
 - Part 3 – Section 2B – Scrutiny Board Terms of Reference (Appendices E1-E6)
 - Part 3 – Section 2C – Officer Delegation Scheme (Council (non-executive) Functions):
 - General Delegations (Appendix F)
 - Chief Executive (Appendix G)
 - Director of Resources and Housing (Appendix H)
 - Chief Officer (Financial Services) (Appendix I)
 - City Solicitor (Appendix J)
 - Director of Communities and Environment (Appendix K)
 - Director of City Development (Appendix L)
 - Chief Planning Officer (Appendix M)
 - Director of Children and Families (Appendix N)
 - note the removal of Deputy Chief Executive, Assistant Chief Executive (Citizens and Communities), and Director of Environment and Housing from the Officer Delegation Scheme (Council (non executive) Functions.)

90 Recommendations of the Corporate Governance and Audit Committee - Procurement of the External Auditor

It was moved by Councillor P Grahame, seconded by Councillor Ogilvie and

RESOLVED – That in line with the recommendations of the Corporate Governance and Audit committee at its meeting on the 27th January 2017, and based on the evaluation of the advantages and disadvantages of the three options, that the option to join the LGA established sector-led body for the appointment of external auditors following the close of the 2017/18 accounts be approved.

91 Report on Appointments

It was moved by Councillor Ogilvie, seconded by Councillor Buckley and

RESOLVED – That the report of the City Solicitor on appointments be approved, namely that Councillor Cohen replace Councillor Lamb on Scrutiny Board (Children's Services), that Councillor Buckley replace Councillor Cohen on Scrutiny Board (City Development), that Councillor Harrand replace Councillor Cohen on Scrutiny Board (Strategy and Resources) and Councillor Selby replace Councillor C Dobson on Member Management Committee.

92 Budget

Under the provisions of Council Procedure Rule 14.9 leave of Council was given for Councillor Blake to alter the motion in her name having now received the West Yorkshire Fire & Rescue Authority precept, the Wetherby Town Council precept and the anticipated precept from Ledston Parish Council by altering 10(ii) Council Tax by altering figures at (ii) 2 a to f, the alteration of tabulations at (ii) 2 g and h, (ii) 3 and (ii) 4, the alteration of paragraph (ii) 3 by the deletion of the words 'are expected to issue' and replace with 'have issued' by the alteration of paragraph (ii) 4 by the deletion of the words 'subject to the' and replace with 'having received' and by the inclusion of any amendments that are agreed by Full Council.

The altered paragraph(s)/table(s) are contained in the resolution below.

i) Revenue Budget

- a) To agree that the revenue budget for 2017/18 totalling £492.67m as detailed in the submitted report be approved, with the Leeds element of the council tax for 2017/18 increasing by 1.99% plus the adult social care precept of 3%. This excludes the police and fire precepts which will be incorporated into a further report submitted to Council on the 22nd February 2017.
- b) To agree grants totalling £75k be allocated to parishes.
- c) To approve the strategy at appendix 9 in respect of the flexible use of capital receipts.
- d) To agree with respect to the Housing Revenue Account, that the following be approved:
 - (i) a reduction of 1% in dwelling rents in non-Private Finance Initiative areas.
 - (ii) an increase of 2% in dwelling rents in PFI areas.
 - (iii) an increase of 5% in garage rents.
 - (iv) an increase of 2% in district heating charges.
 - (v) that service charges for multi-storey flats are increased by £2 per week.

- (vi) that service charges for low/medium rise properties are increased by £1 per week.
- (vii) that the charge for tenants who benefit from the sheltered support service currently paying £2 a week be increased to £4 per week.

ii) Council Tax

1 That it be noted that at the meeting on 11th January 2017, Council agreed the following amounts for the year 2017/18, in accordance with regulations made under Sections 31B(3) and 34(4) of the Local Government Finance Act 1992:-

- a) 221,937.7 being the amount calculated by the Council, in accordance with Regulation 3 of the Local Authorities (Calculation of Council Tax Base) Regulations 1992 (as amended) as its council tax base for the year.

b)

PARISH OF	Taxbase Numbers 2017/18
Aberford and District	769.1
Allerton Bywater	1,382.9
Alwoodley	3,652.9
Arthington	285.2
Austhorpe	25.4
Bardsey cum Rigton	1,126.8
Barwick in Elmet and Scholes	1,983.1
Boston Spa	1,957.8
Bramham cum Oglethorpe	740.3
Bramhope and Carlton	1,816.1
Clifford	735.9
Collingham with Linton	1,706.4
Drighlington	1,851.3
East Keswick	587.5
Gildersome	1,809.1
Great and Little Preston	580.3
Harewood	1,829.4
Horsforth	7,077.6
Kippax	2,864.3
Ledsham	94.7
Ledston	157.2
Micklefield	499.4
Morley	10,460.1
Otley	4,929.2
Pool in Wharfedale	944.7
Rawdon	2,677.7
Scarcroft	814.2
Shadwell	972.8
Swillington	949.6
Thorner	748.2
Thorp Arch	375.1
Walton	115.9
Wetherby	4,645.7
Wothersome	9.7

being the amounts calculated by the Council in accordance with Regulation 6 of the Regulations, as the amounts of its Council Tax base for the year for dwellings in those parts of its area to which one or more special items relate.

2 That the following amounts be now calculated by the Council for the year 2017/18 in accordance with Sections 31A to 36 of the Local Government Finance Act 1992:-

- a) **£2,026,520,564** being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2)(a) to (f) of the Act.
- b) **£1,741,446,197** being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3)(a) to (d) of the Act.
- c) **£285,074,367** being the amount by which the aggregate at 2(a) above exceeds the aggregate at 2(b) above, calculated by the Council, in accordance with Section 31A(4) of the Act, as its **council tax requirement** for the year.
- d) **£1,284.479233** being the amount at 23(c) above, divided by the amount at 1(a) above, calculated by the Council, in accordance with Section 31B(1) of the Act, as the **basic amount of its council tax for the year**.
- e) **£1,837,651.00** being the aggregate amount of all special items referred to in Section 34(1) of the Act.
- f) **£1,276.20** being the amount at 2(d) above, less the result given by dividing the amount at 2(e) above by the amount at 1(a) above, calculated by the Council, in accordance with Section 34(2) of the Act, as the **basic amount of its council tax for the year for dwellings in those parts of its area to which no special item relates**.

The total of parish precepts, included in the figures above, includes an anticipated precept for Ledston Parish Council.

g)

Parish	Band D £ p	
Aberford and District	1,296.68	
Allerton Bywater	1,302.96	
Alwoodley	1,288.20	
Arthington	1,284.09	
Bardsey cum Rigton	1,304.82	
Barwick in Elmet and Scholes	1,294.93	
Boston Spa	1,295.33	
Bramham cum Oglethorpe	1,308.94	
Bramhope and Carlton	1,306.99	
Clifford	1,307.45	
Collingham with Linton	1,320.74	
Drighlington	1,302.67	
East Keswick	1,306.84	
Gildersome	1,288.40	
Great and Little Preston	1,300.33	
Harewood	1,280.57	
Horsforth	1,291.73	
Kippax	1,310.07	
Ledsham	1,323.20	
Ledston	1,297.17	Anticipated Precept
Micklefield	1,371.08	
Morley	1,295.36	
Otley	1,358.90	
Pool in Wharfedale	1,316.88	
Rawdon	1,291.23	
Scarcroft	1,308.13	
Shadwell	1,312.90	
Swillington	1,306.21	
Thorner	1,315.63	
Thorp Arch	1,321.57	
Walton	1,326.35	
Wetherby	1,330.11	

being the amounts given by adding to the amount at 2(f) above the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned above divided in each case by the amount at 1(b) above, calculated by the Council, in accordance with Section 34(3) of the Act, as the basic amounts of its Council Tax for the year for dwellings in those parts of its area to which one or more special items relate.

h)

	Band A £ p	Band B £ p	Band C £ p	Band D £ p	Band E £ p	Band F £ p	Band G £ p	Band H £ p
LEEDS EXCEPT PARTS BELOW:	850.80	992.60	1,134.40	1,276.20	1,559.80	1,843.40	2,127.00	2,552.40
Parish of:								
Aberford and District	864.45	1,008.53	1,152.60	1,296.68	1,584.83	1,872.98	2,161.13	2,593.36
Allerton Bywater	868.64	1,013.41	1,158.19	1,302.96	1,592.51	1,882.05	2,171.60	2,605.92
Alwoodley	858.80	1,001.93	1,145.07	1,288.20	1,574.47	1,860.73	2,147.00	2,576.40
Arthington	856.06	998.74	1,141.41	1,284.09	1,569.44	1,854.80	2,140.15	2,568.18
Bardsey cum Rigton	869.88	1,014.86	1,159.84	1,304.82	1,594.78	1,884.74	2,174.70	2,609.64
Barwick in Elmet and Scholes	863.29	1,007.17	1,151.05	1,294.93	1,582.69	1,870.45	2,158.22	2,589.86
Boston Spa	863.55	1,007.48	1,151.40	1,295.33	1,583.18	1,871.03	2,158.88	2,590.66
Bramham cum Oglethorpe	872.63	1,018.06	1,163.50	1,308.94	1,599.82	1,890.69	2,181.57	2,617.88
Bramhope and Carlton	871.33	1,016.55	1,161.77	1,306.99	1,597.43	1,887.87	2,178.32	2,613.98
Clifford	871.63	1,016.91	1,162.18	1,307.45	1,597.99	1,888.54	2,179.08	2,614.90
Collingham with Linton	880.49	1,027.24	1,173.99	1,320.74	1,614.24	1,907.74	2,201.23	2,641.48
Drighlington	868.45	1,013.19	1,157.93	1,302.67	1,592.15	1,881.63	2,171.12	2,605.34
East Keswick	871.23	1,016.43	1,161.64	1,306.84	1,597.25	1,887.66	2,178.07	2,613.68
Gildersome	858.93	1,002.09	1,145.24	1,288.40	1,574.71	1,861.02	2,147.33	2,576.80
Great and Little Preston	866.89	1,011.37	1,155.85	1,300.33	1,589.29	1,878.25	2,167.22	2,600.66
Harewood	853.71	996.00	1,138.28	1,280.57	1,565.14	1,849.71	2,134.28	2,561.14
Horsforth	861.15	1,004.68	1,148.20	1,291.73	1,578.78	1,865.83	2,152.88	2,583.46
Kippax	873.38	1,018.94	1,164.51	1,310.07	1,601.20	1,892.32	2,183.45	2,620.14
Ledsham	882.13	1,029.16	1,176.18	1,323.20	1,617.24	1,911.29	2,205.33	2,646.40
Ledston	864.78	1,008.91	1,153.04	1,297.17	1,585.43	1,873.69	2,161.95	2,594.34
Micklefield	914.05	1,066.40	1,218.74	1,371.08	1,675.76	1,980.45	2,285.13	2,742.16
Morley	863.57	1,007.50	1,151.43	1,295.36	1,583.22	1,871.08	2,158.93	2,590.72
Otley	905.93	1,056.92	1,207.91	1,358.90	1,660.88	1,962.86	2,264.83	2,717.80
Pool in Wharfedale	877.92	1,024.24	1,170.56	1,316.88	1,609.52	1,902.16	2,194.80	2,633.76
Rawdon	860.82	1,004.29	1,147.76	1,291.23	1,578.17	1,865.11	2,152.05	2,582.46
Scarcroft	872.09	1,017.43	1,162.78	1,308.13	1,598.83	1,889.52	2,180.22	2,616.26
Shadwell	875.27	1,021.14	1,167.02	1,312.90	1,604.66	1,896.41	2,188.17	2,625.80
Swillington	870.81	1,015.94	1,161.08	1,306.21	1,596.48	1,886.75	2,177.02	2,612.42
Thomer	877.09	1,023.27	1,169.45	1,315.63	1,607.99	1,900.35	2,192.72	2,631.26
Thorp Arch	881.05	1,027.89	1,174.73	1,321.57	1,615.25	1,908.93	2,202.62	2,643.14
Walton	884.23	1,031.61	1,178.98	1,326.35	1,621.09	1,915.84	2,210.58	2,652.70
Wetherby	886.74	1,034.53	1,182.32	1,330.11	1,625.69	1,921.27	2,216.85	2,660.22

being the amounts given by multiplying the amounts at 2(f) and 2(g) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in Valuation Band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

- 3 That it be noted for the year 2017/18 that the Police and Crime Commissioner has issued the following precept and the Fire & Rescue Authority have issued the following precept to the Council in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of dwellings shown below.

Precepting Authority	Band A £ p	Band B £ p	Band C £ p	Band D £ p	Band E £ p	Band F £ p	Band G £ p	Band H £ p
Police & Crime Commissioner West Yorkshire	100.6329	117.4050	134.1772	150.9493	184.4936	218.0379	251.5822	301.8988
West Yorkshire Fire and Rescue Authority	40.596795	47.362927	54.129060	60.895193	74.427457	87.959722	101.491987	121.790385

- 4 That, having calculated the aggregate in each case of the amounts at 2(h) and 3 above, the Council, in accordance with Section 30(2) of the Local Government Finance Act 1992, and having received confirmation of the Fire & Rescue Authority precept, hereby sets the following amounts as the amounts of council tax for the year 2017/18 for each of the categories of dwellings shown below:

	Band A £ p	Band B £ p	Band C £ p	Band D £ p	Band E £ p	Band F £ p	Band G £ p	Band H £ p
LEEDS EXCEPT PARTS BELOW:	992.03	1,157.37	1,322.71	1,488.05	1,818.72	2,149.40	2,480.07	2,976.09
Parish of:								
Aberford and District	1,005.68	1,173.30	1,340.91	1,508.53	1,843.75	2,178.98	2,514.20	3,017.05
Allerton Bywater	1,009.87	1,178.18	1,346.50	1,514.81	1,851.43	2,188.05	2,524.67	3,029.61
Alwoodley	1,000.03	1,166.70	1,333.38	1,500.05	1,833.39	2,166.73	2,500.07	3,000.09
Arthington	997.29	1,163.51	1,329.72	1,495.94	1,828.36	2,160.80	2,493.22	2,991.87
Bardsey cum Rigton	1,011.11	1,179.63	1,348.15	1,516.67	1,853.70	2,190.74	2,527.77	3,033.33
Barwick in Elmet and Scholes	1,004.52	1,171.94	1,339.36	1,506.78	1,841.61	2,176.45	2,511.29	3,013.55
Boston Spa	1,004.78	1,172.25	1,339.71	1,507.18	1,842.10	2,177.03	2,511.95	3,014.35
Bramham cum Oglethorpe	1,013.86	1,182.83	1,351.81	1,520.79	1,858.74	2,196.69	2,534.64	3,041.57
Bramhope and Carlton	1,012.56	1,181.32	1,350.08	1,518.84	1,856.35	2,193.87	2,531.39	3,037.67
Clifford	1,012.86	1,181.68	1,350.49	1,519.30	1,856.91	2,194.54	2,532.15	3,038.59
Collingham with Linton	1,021.72	1,192.01	1,362.30	1,532.59	1,873.16	2,213.74	2,554.30	3,065.17
Drighlington	1,009.68	1,177.96	1,346.24	1,514.52	1,851.07	2,187.63	2,524.19	3,029.03
East Keswick	1,012.46	1,181.20	1,349.95	1,518.69	1,856.17	2,193.66	2,531.14	3,037.37
Gildersome	1,000.16	1,166.86	1,333.55	1,500.25	1,833.63	2,167.02	2,500.40	3,000.49
Great and Little Preston	1,008.12	1,176.14	1,344.16	1,512.18	1,848.21	2,184.25	2,520.29	3,024.35
Harewood	994.94	1,160.77	1,326.59	1,492.42	1,824.06	2,155.71	2,487.35	2,984.83
Horsforth	1,002.38	1,169.45	1,336.51	1,503.58	1,837.70	2,171.83	2,505.95	3,007.15
Kippax	1,014.61	1,183.71	1,352.82	1,521.92	1,860.12	2,198.32	2,536.52	3,043.83
Ledsham	1,023.36	1,193.93	1,364.49	1,535.05	1,876.16	2,217.29	2,558.40	3,070.09
Ledston	1,006.01	1,173.68	1,341.35	1,509.02	1,844.35	2,179.69	2,515.02	3,018.03
Micklefield	1,055.28	1,231.17	1,407.05	1,582.93	1,934.68	2,286.45	2,638.20	3,165.85
Morley	1,004.80	1,172.27	1,339.74	1,507.21	1,842.14	2,177.08	2,512.00	3,014.41
Otley	1,047.16	1,221.69	1,396.22	1,570.75	1,919.80	2,268.86	2,617.90	3,141.49
Pool in Wharfedale	1,019.15	1,189.01	1,358.87	1,528.73	1,868.44	2,208.16	2,547.87	3,057.45
Rawdon	1,002.05	1,169.06	1,336.07	1,503.08	1,837.09	2,171.11	2,505.12	3,006.15
Scarcroft	1,013.32	1,182.20	1,351.09	1,519.98	1,857.75	2,195.52	2,533.29	3,039.95
Shadwell	1,016.50	1,185.91	1,355.33	1,524.75	1,863.58	2,202.41	2,541.24	3,049.49
Swillington	1,012.04	1,180.71	1,349.39	1,518.06	1,855.40	2,192.75	2,530.09	3,036.11
Thornor	1,018.32	1,188.04	1,357.76	1,527.48	1,866.91	2,206.35	2,545.79	3,054.95
Thorp Arch	1,022.28	1,192.66	1,363.04	1,533.42	1,874.17	2,214.93	2,555.69	3,066.83
Walton	1,025.46	1,196.38	1,367.29	1,538.20	1,880.01	2,221.84	2,563.65	3,076.39
Wetherby	1,027.97	1,199.30	1,370.63	1,541.96	1,884.61	2,227.27	2,569.92	3,083.91

- 5 That, in accordance with section 52ZB of the Local Government Finance Act 1992, following the principles set out by the Secretary of State and in the Referendums Relating to Council Tax Increases (Principles) (England) Report 2017/18, it be determined that Leeds City Council's relevant basic amount of council tax for the year 2017/18 is not excessive.
- 6 That the schedule of instalments for 2017/18 for transfers to Leeds City Council and payments to the Police and Crime Commissioner and the Fire & Rescue Authority out of the Collection Fund be determined as set out in Appendix II of this report.

iii) Capital Programme Update 2017-2020

- a) That the attached capital programme for 2017-20 totalling £1,282.4m including the revised projected position for 2016/17, as presented in Appendix F of the report be approved.
- b) That the revised Minimum Revenue Provision policy for 2017/18 as set out in Appendix D of the report be approved.

iv) Treasury Management Strategy 2017/18

- a) That the borrowing limits for 2016/17, 2017/18, 2018/19 and 2019/20 be set as detailed in Section 3.4 of the submitted report and the changes to both the Operational Boundary and the Authorised limits be noted.
- b) That treasury management indicators for 2016/17, 2017/18, 2018/19 and 2019/20 be set as detailed in Section 3.5 of the submitted report.
- c) That the investment limits for 2016/17, 2017/18, 2018/19 and 2019/20 be set as detailed in Section 3.6 of the submitted report.
- d) That the revised Treasury Management Policy Statement be adopted.

An amendment (1) was moved by Councillor Andrew Carter, seconded by Councillor J Procter that

In 10 (i) after the words 'be approved' add 'subject to amendment to the Council's budget for 2017/18 as set out below and adjustments to the figures at 10 (ii) 2 a to f and accompanying tables as appropriate

- a) a reduction of £100k to the Resources and Housing directorate budget to be achieved through additional traded income in respect of transport and fleet services.
- b) a reduction of £50k to the City Development directorate budget to be achieved through additional business sponsorship income linked to the European Capital of Culture bid.
- c) a reduction of £30k to the Communities and Environment budget to be achieved through the further rationalisation of mobile libraries.
- d) an increase of £180k to the Communities and Environment directorate budget to reverse the proposed reduction to the Well Being grants budget and devolve the budget to Community Committees.'

An amendment (2) was moved by Councillor Andrew Carter, seconded by Councillor J Procter that

In 10 (i) after the words 'be approved' add 'subject to amendment to the Council's budget for 2017/18 as set out below and adjustments to the figures at 10 (ii) 2 a to f and accompanying tables as appropriate

- a) a reduction of £350k to the Resources and Housing directorate budget to be achieved through the implementation of efficiencies in the revenue spending on back-office IT systems.

- b) a reduction of £150k to the Strategic budget to be achieved through a reduction in the cost of full-time trade union convenors.
- c) an increase of £500k to the Adults and Health directorate budget to fund additional investment into the Neighbourhood Networks.'

An amendment (3) was moved by Councillor Andrew Carter, seconded by Councillor J Procter that

In 10 (i) after the words 'be approved' add 'subject to amendment to the Council's budget for 2017/18 as set out below and adjustments to the figures at 10 (ii) 2 a to f and accompanying tables as appropriate

- a) a reduction of £500k to the Strategic budget to reflect savings from the half-year impact of the freezing of increments for Principal Officer grades and equivalent and above.
- b) a contribution of £500k to general reserves.'

An amendment (4) was moved by Councillor Andrew Carter, seconded by Councillor J Procter that

In 10 (i) after the words 'be approved' add 'subject to amendment to the Council's budget for 2017/18 as set out below and adjustments to the figures at 10 (ii) 2 a to f and accompanying tables as appropriate

- a) a reduction of £400k to the Strategic budget to reflect the half-year savings from the withdrawal of double-time overtime rates and replacing with time and a half rates.
- b) a reduction of £100k to the Strategic budget to reflect savings from the half-year impact of freezing increments for Principal Officer grades and equivalent and above.
- c) an increase of £500k to the Communities and Environment budget to reverse the proposed increase in parking charges'.

An amendment (5) was moved by Councillor Andrew Carter, seconded by Councillor J Procter that

In 10 (i) after the words 'be approved' add 'subject to amendment to the Council's budget for 2017/18 as set out below and adjustments to the figures at 10 (ii) 2 a to f and accompanying tables as appropriate

- a) a reduction of £230k to the Communities and Environment directorate budget to be achieved by a further review, re-design and rationalisation of refuse collection routes.
- b) an increase of £230k to the Strategic budget to fund the additional borrowing costs resulting from the £5m injection into the Capital Programme.'

An amendment (6) was moved by Councillor Andrew Carter, seconded by Councillor J Procter that

In 10 (i) after the words 'be approved' add 'subject to amendment to the Council's budget for 2017/18 as set out below and adjustments to the figures at 10 (ii) 2 a to f and accompanying tables as appropriate

- a) the transfer of £300k of budget within the Communities and Environment directorate budget to enable Community Committees to have devolved funding and responsibility for community centre lettings within their areas.'

An amendment (7) was moved by Councillor Andrew Carter, seconded by Councillor J Procter that

In 10 (i) after the words 'be approved' add 'subject to amendment to the Council's budget for 2017/18 as set out below and adjustments to the figures at 10 (ii) 2 a to f and accompanying tables as appropriate

- a) an increase to the City Development income budget of £500k to reflect a 20% increase in planning fees from July 2017.
- b) an increase to the City Development expenditure budget of £500k to reflect additional investment in planning services'

An amendment (8) was moved by Councillor Andrew Carter, seconded by Councillor J Procter that

In 10 (i) after the words 'be approved' add 'subject to amendment to the Council's budget for 2017/18 as set out below and adjustments to the figures at 10 (ii) 2 a to f and accompanying tables as appropriate

- a) cease the funding for Housing Advisory Panels and create a £450k ring-fenced budget which would be devolved to Community Committees to use for local housing schemes.'

An amendment (9) was moved by Councillor Andrew Carter, seconded by Councillor J Procter that

In 10 (i) after the words 'be approved' add 'subject to amendment to the Council's budget for 2017/18 as set out below and adjustments to the figures at 10 (ii) 2 a to f and accompanying tables as appropriate

- a) a reduction of £150k to the Resources and Housing directorate budget to be achieved through the implementation of efficiencies in the revenue spending on back-office IT systems.
- b) a reduction of £100k to the Strategic budget to be achieved through a reduction in the cost of full-time trade union convenors.
- c) an increase to the Communities and Environment directorate budget of £250k to fund the phased expansion of the Brown Bin service to an additional 45,000 properties.'

An amendment (10) was moved by Councillor Andrew Carter, seconded by Councillor J Procter that

In 10 (i) after the words 'be approved' add 'subject to amendment to the Council's budget for 2017/18 as set out below and adjustments to the figures at 10 (ii) 2 a to f and accompanying tables as appropriate

- a) An injection of £5m into the capital programme in 2017/18 for an additional highways maintenance programme to be funded from re-phasing of the capital programme and additional asset sales.'

An amendment (11) was moved by Councillor Andrew Carter, seconded by Councillor J Procter that

In 10 (i) after the words 'be approved' add 'subject to amendment to the Council's budget for 2017/18 as set out below and adjustments to the figures at 10 (ii) 2 a to f and accompanying tables as appropriate

- a) An injection of £1.5m into the capital programme in 2017/18 for additional investment in the Better Lives Partnership to be funded from re-phasing of the capital programme and additional asset sales.'

An amendment (12) was moved by Councillor Andrew Carter, seconded by Councillor J Procter that

In 10 (i) after the words 'be approved' add 'subject to amendment to the Council's budget for 2017/18 as set out below and adjustments to the figures at 10 (ii) 2 a to f and accompanying tables as appropriate

- a) an injection of £5m into the capital programme, to be funded through additional borrowing, to create a fund to support and encourage small and medium-sized house builders to build on priority regeneration sites and to support the sector.'

An amendment (13) was moved by Councillor Golton, seconded by Councillor J Bentley that

In 10 (i) after the words 'be approved' add 'subject to amendment to the Council's budget for 2017/18 as set out below and adjustments to the figures at 10 (ii) 2 a to f and accompanying tables as appropriate

- a) an increase of £133k to the Communities and Environment directorate budget to fund the implementation of kerbside glass waste collection.
- b) an increase of £1,750k to the Communities and Environment directorate budget to fund the expansion of food waste collection.
- c) an increase of £193k to the Communities and Environment directorate budget to fund the prudential borrowing costs of the Anaerobic Digester capital scheme in 2017/18.
- d) an increase to the Strategic budget of £280k to create a non-recurrent budget to support the development of Social Enterprise initiatives.
- e) a reduction to the Strategic budget of £870k to be achieved by implementing a pay freeze for all staff at PO1 and equivalent and above.
- f) a reduction to the Strategic budget of £1,300k to be achieved by freezing increments for all staff.
- g) a reduction of £223k to the Strategic budget to be achieved through a reduction in the cost of full-time Trade Union Conveners.

- h) a reduction of £230k to the Communities and Environment directorate budget to be achieved by reducing the budget for promotion and marketing.
- i) an increase of £267k to the Communities and Environment directorate budget to fund the expansion of brown bin collections to an additional 33,000 properties.'

An amendment (14) was moved by Councillor Golton, seconded by Councillor J Bentley that

In 10 (i) after the words 'be approved' add 'subject to amendment to the Council's budget for 2017/18 as set out below and adjustments to the figures at 10 (ii) 2 a to f and accompanying tables as appropriate

- a) an injection of £13.5m into the capital programme in respect of the development and implementation of an Anaerobic Digester. Of this, £4.29m to be phased into 2017/18 for site acquisition, preparation and project development costs to be funded through additional prudential borrowing.'

An amendment (15) was moved by Councillor Finnigan, seconded by Councillor Leadley that

In 10 (i) after the words 'be approved' add 'subject to amendment to the council's budget for 2017/18 as set out below and adjustments to the figures at 10 (ä) 2 a to f and accompanying tables as appropriate

- a) An increase of £180k to the Communities and Environment directorate budget to reverse the proposed reduction to the Well Being grants budget.
- b) An increase of £50k to the Communities and Environment directorate budget to reverse the proposed reduction in funding to the Advice Consortium.
- c) A reduction of £230k to the Resources and Housing directorate budget to reflect a 30% reduction in the Special Responsibility Allowances paid to Members.'

An amendment (16) was moved by Councillor D Blackburn, seconded by Councillor A Blackburn that

In 10 (i) after the words 'be approved' add 'subject to amendment to the Council's budget for 2017/18 as set out below and adjustments to the figures at 10 (ii) 2 a to f and accompanying tables as appropriate

- a) a reduction of £212k to the Resources and Housing directorate budget to be achieved by a 28% reduction in the Special Responsibility Allowances for Members.
- b) a reduction of £138k to the Resources and Housing directorate budget to be achieved by a 9% reduction in the Basic Allowances for Members.
- c) a reduction of £760k to the Strategic budget to reflect the half-year impact of a 5% reduction in salaries above PO6 and the equivalent.
- d) an increase of £180k to the Communities and Environment directorate budget to reverse the proposed reduction to the Well Being grants budget.

- e) an increase of £350k to the Children and Families directorate budget to fund the 'Head Start' programme through to March 2018.
- f) an increase of £250k to the Communities and Environment directorate budget for Community Committees to fund additional investment in the Neighbourhood improvement Partnerships.
- g) an increase of £100k to the Communities and Environment directorate budget to fund additional investment in local parks and cemeteries.
- h) an increase of £100k to the Communities and Environment directorate budget to fund additional investment in local 'Streetscene' functions.
- i) an increase of £130k to the Communities and Environment directorate budget representing an increase to the budget for Community Committees to support local environmental projects.'

An amendment (17) was moved by Councillor D Blackburn, seconded by Councillor A Blackburn that

In 10 (i) after the words 'be approved' add 'subject to amendment to the Council's budget for 2017/18 as set out below and adjustments to the figures at 10 (ii) 2 a to f and accompanying tables as appropriate

- a) an injection into the 2017/18 capital programme of £1m for additional works on collapsed gullies to be funded from re-phasing of the Capital Programme.'

An amendment (18) was moved by Councillor M Dobson, seconded by Councillor Field that

In 10 (i) after the words 'be approved' add 'subject to amendment to the council's budget for 2017/18 as set out below and adjustments to the figures at 10 (ii) 2 a to f and accompanying tables as appropriate

- a) an increase of £150k to the Communities and Environment directorate budget to reflect the reversal of the proposal to implement charges for the collection of bulky waste.
- b) a reduction of £150k to the Communities and Environment directorate budget to be achieved by reducing the budget for promotion and marketing.

Amendments 1 to 18 were declared lost and upon being put to the vote it was

RESOLVED -

i) Revenue Budget

- a) To agree that the revenue budget for 2017/18 totalling £492.67m as detailed in the submitted report be approved, with the Leeds element of the council tax for 2017/18 increasing by 1.99% plus the adult social care precept of 3%. This excludes the police and fire precepts which will be incorporated into a further report to be submitted to Council on the 22nd February 2017.
- b) To agree grants totalling £75k be allocated to parishes.

- c) To approve the strategy at appendix 9 in respect of the flexible use of capital receipts.
- d) To agree with respect to the Housing Revenue Account, that the following be approved:
 - (i) a reduction of 1% in dwelling rents in non-Private Finance Initiative areas.
 - (ii) an increase of 2% in dwelling rents in PFI areas.
 - (iii) an increase of 5% in garage rents.
 - (iv) an increase of 2% in district heating charges.
 - (v) that service charges for multi-storey flats are increased by £2 per week.
 - (vi) that service charges for low/medium rise properties are increased by £1 per week.
 - (vii) that the charge for tenants who benefit from the sheltered support service currently paying £2 a week be increased to £4 per week.

ii) Council Tax

- 1 That it be noted that at the meeting on 11th January 2017, Council agreed the following amounts for the year 2017/18, in accordance with regulations made under Sections 31B(3) and 34(4) of the Local Government Finance Act 1992:-
 - a) 221,937.7 being the amount calculated by the Council, in accordance with Regulation 3 of the Local Authorities (Calculation of Council Tax Base) Regulations 1992 (as amended) as its council tax base for the year.

b)

PARISH OF	Taxbase Numbers 2017/18
Aberford and District	769.1
Allerton Bywater	1,382.9
Alwoodley	3,652.9
Arthington	285.2
Austhorpe	25.4
Bardsey cum Rigton	1,126.8
Barwick in Elmet and Scholes	1,983.1
Boston Spa	1,957.8
Bramham cum Oglethorpe	740.3
Bramhope and Carlton	1,816.1
Clifford	735.9
Collingham with Linton	1,706.4
Drighlington	1,851.3
East Keswick	587.5
Gildersome	1,809.1
Great and Little Preston	580.3
Harewood	1,829.4
Horsforth	7,077.6
Kippax	2,864.3
Ledsham	94.7
Ledston	157.2
Micklefield	499.4
Morley	10,460.1
Otley	4,929.2
Pool in Wharfedale	944.7
Rawdon	2,677.7
Scarcroft	814.2
Shadwell	972.8
Swillington	949.6
Thorner	748.2
Thorp Arch	375.1
Walton	115.9
Wetherby	4,645.7
Wothersome	9.7

being the amounts calculated by the Council in accordance with Regulation 6 of the Regulations, as the amounts of its Council Tax base for the year for dwellings in those parts of its area to which one or more special items relate.

2 That the following amounts be now calculated by the Council for the year 2017/18 in accordance with Sections 31A to 36 of the Local Government Finance Act 1992:-

- a) **£2,026,520,564** being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2)(a) to (f) of the Act.
- b) **£1,741,446,197** being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3)(a) to (d) of the Act.
- c) **£285,074,367** being the amount by which the aggregate at 2(a) above exceeds the aggregate at 2(b) above, calculated by the Council, in accordance

with Section 31A(4) of the Act, as its **council tax requirement** for the year.

- d) **£1,284.479233** being the amount at 23(c) above, divided by the amount at 1(a) above, calculated by the Council, in accordance with Section 31B(1) of the Act, as **the basic amount of its council tax for the year.**
- e) **£1,837,651.00** being the aggregate amount of all special items referred to in Section 34(1) of the Act.
- f) **£1,276.20** being the amount at 2(d) above, less the result given by dividing the amount at 2(e) above by the amount at 1(a) above, calculated by the Council, in accordance with Section 34(2) of the Act, as the **basic amount of its council tax for the year for dwellings in those parts of its area to which no special item relates.**

The total of parish precepts, included in the figures above, includes an anticipated precept for Ledston Parish Council.

g)

Parish	Band D £ p	
Aberford and District	1,296.68	
Allerton Bywater	1,302.96	
Alwoodley	1,288.20	
Arthington	1,284.09	
Bardsey cum Rigton	1,304.82	
Barwick in Elmet and Scholes	1,294.93	
Boston Spa	1,295.33	
Bramham cum Oglethorpe	1,308.94	
Bramhope and Carlton	1,306.99	
Clifford	1,307.45	
Collingham with Linton	1,320.74	
Drighlington	1,302.67	
East Keswick	1,306.84	
Gildersome	1,288.40	
Great and Little Preston	1,300.33	
Harewood	1,280.57	
Horsforth	1,291.73	
Kippax	1,310.07	
Ledsham	1,323.20	
Ledston	1,297.17	Anticipated Precept
Micklefield	1,371.08	
Morley	1,295.36	
Otley	1,358.90	
Pool in Wharfedale	1,316.88	
Rawdon	1,291.23	
Scarcroft	1,308.13	
Shadwell	1,312.90	
Swillington	1,306.21	
Thorner	1,315.63	
Thorp Arch	1,321.57	
Walton	1,326.35	
Wetherby	1,330.11	

being the amounts given by adding to the amount at 2(f) above the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned above divided in each case by the amount at 1(b) above, calculated by the Council, in accordance with Section 34(3) of the Act, as the basic amounts of its Council Tax for the year for dwellings in those parts of its area to which one or more special items relate.

h)

	Band A £ p	Band B £ p	Band C £ p	Band D £ p	Band E £ p	Band F £ p	Band G £ p	Band H £ p
LEEDS EXCEPT PARTS BELOW:	850.80	992.60	1,134.40	1,276.20	1,559.80	1,843.40	2,127.00	2,552.40
Parish of:								
Aberford and District	864.45	1,008.53	1,152.60	1,296.68	1,584.83	1,872.98	2,161.13	2,593.36
Allerton Bywater	868.64	1,013.41	1,158.19	1,302.96	1,592.51	1,882.05	2,171.60	2,605.92
Alwoodley	858.80	1,001.93	1,145.07	1,288.20	1,574.47	1,860.73	2,147.00	2,576.40
Arthington	856.06	998.74	1,141.41	1,284.09	1,569.44	1,854.80	2,140.15	2,568.18
Bardsey cum Rigton	869.88	1,014.86	1,159.84	1,304.82	1,594.78	1,884.74	2,174.70	2,609.64
Barwick in Elmet and Scholes	863.29	1,007.17	1,151.05	1,294.93	1,582.69	1,870.45	2,158.22	2,589.86
Boston Spa	863.55	1,007.48	1,151.40	1,295.33	1,583.18	1,871.03	2,158.88	2,590.66
Bramham cum Oglethorpe	872.63	1,018.06	1,163.50	1,308.94	1,599.82	1,890.69	2,181.57	2,617.88
Bramhope and Carlton	871.33	1,016.55	1,161.77	1,306.99	1,597.43	1,887.87	2,178.32	2,613.98
Clifford	871.63	1,016.91	1,162.18	1,307.45	1,597.99	1,888.54	2,179.08	2,614.90
Collingham with Linton	880.49	1,027.24	1,173.99	1,320.74	1,614.24	1,907.74	2,201.23	2,641.48
Drighlington	868.45	1,013.19	1,157.93	1,302.67	1,592.15	1,881.63	2,171.12	2,605.34
East Keswick	871.23	1,016.43	1,161.64	1,306.84	1,597.25	1,887.66	2,178.07	2,613.68
Gildersome	858.93	1,002.09	1,145.24	1,288.40	1,574.71	1,861.02	2,147.33	2,576.80
Great and Little Preston	866.89	1,011.37	1,155.85	1,300.33	1,589.29	1,878.25	2,167.22	2,600.66
Harewood	853.71	996.00	1,138.28	1,280.57	1,565.14	1,849.71	2,134.28	2,561.14
Horsforth	861.15	1,004.68	1,148.20	1,291.73	1,578.78	1,865.83	2,152.88	2,583.46
Kippax	873.38	1,018.94	1,164.51	1,310.07	1,601.20	1,892.32	2,183.45	2,620.14
Ledsham	882.13	1,029.16	1,176.18	1,323.20	1,617.24	1,911.29	2,205.33	2,646.40
Ledston	864.78	1,008.91	1,153.04	1,297.17	1,585.43	1,873.69	2,161.95	2,594.34
Micklefield	914.05	1,066.40	1,218.74	1,371.08	1,675.76	1,980.45	2,285.13	2,742.16
Morley	863.57	1,007.50	1,151.43	1,295.36	1,583.22	1,871.08	2,158.93	2,590.72
Otley	905.93	1,056.92	1,207.91	1,358.90	1,660.88	1,962.86	2,264.83	2,717.80
Pool in Wharfedale	877.92	1,024.24	1,170.56	1,316.88	1,609.52	1,902.16	2,194.80	2,633.76
Rawdon	860.82	1,004.29	1,147.76	1,291.23	1,578.17	1,865.11	2,152.05	2,582.46
Scarcroft	872.09	1,017.43	1,162.78	1,308.13	1,598.83	1,889.52	2,180.22	2,616.26
Shadwell	875.27	1,021.14	1,167.02	1,312.90	1,604.66	1,896.41	2,188.17	2,625.80
Swillington	870.81	1,015.94	1,161.08	1,306.21	1,596.48	1,886.75	2,177.02	2,612.42
Thornor	877.09	1,023.27	1,169.45	1,315.63	1,607.99	1,900.35	2,192.72	2,631.26
Thorp Arch	881.05	1,027.89	1,174.73	1,321.57	1,615.25	1,908.93	2,202.62	2,643.14
Walton	884.23	1,031.61	1,178.98	1,326.35	1,621.09	1,915.84	2,210.58	2,652.70
Wetherby	886.74	1,034.53	1,182.32	1,330.11	1,625.69	1,921.27	2,216.85	2,660.22

being the amounts given by multiplying the amounts at 2(f) and 2(g) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in Valuation Band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

- 3 That it be noted for the year 2017/18 that the Police and Crime Commissioner has issued the following precept and the Fire & Rescue Authority have issued the following precept to the Council in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of dwellings shown below.

Precepting Authority	Band A £ p	Band B £ p	Band C £ p	Band D £ p	Band E £ p	Band F £ p	Band G £ p	Band H £ p
Police & Crime Commissioner West Yorkshire	100.6329	117.4050	134.1772	150.9493	184.4936	218.0379	251.5822	301.8986
West Yorkshire Fire and Rescue Authority	40.596795	47.362927	54.129060	60.895193	74.427457	87.959722	101.491987	121.790385

- 4 That, having calculated the aggregate in each case of the amounts at 2(h) and 3 above, the Council, in accordance with Section 30(2) of the Local Government Finance Act 1992, and having received confirmation of the Fire & Rescue Authority precept, hereby sets the following amounts as the amounts of council tax for the year 2017/18 for each of the categories of dwellings shown below:

	Band A £ p	Band B £ p	Band C £ p	Band D £ p	Band E £ p	Band F £ p	Band G £ p	Band H £ p
LEEDS EXCEPT PARTS BELOW:	992.03	1,157.37	1,322.71	1,488.05	1,818.72	2,149.40	2,480.07	2,976.09
Parish of:								
Aberford and District	1,005.68	1,173.30	1,340.91	1,508.53	1,843.75	2,178.98	2,514.20	3,017.05
Allerton Bywater	1,009.87	1,178.18	1,346.50	1,514.81	1,851.43	2,188.05	2,524.67	3,029.61
Alwoodley	1,000.03	1,166.70	1,333.38	1,500.05	1,833.39	2,166.73	2,500.07	3,000.09
Arthington	997.29	1,163.51	1,329.72	1,495.94	1,828.36	2,160.80	2,493.22	2,991.87
Bardsey cum Rigton	1,011.11	1,179.63	1,348.15	1,516.67	1,853.70	2,190.74	2,527.77	3,033.33
Barwick in Elmet and Scholes	1,004.52	1,171.94	1,339.36	1,506.78	1,841.61	2,176.45	2,511.29	3,013.55
Boston Spa	1,004.78	1,172.25	1,339.71	1,507.18	1,842.10	2,177.03	2,511.95	3,014.35
Bramham cum Oglethorpe	1,013.86	1,182.83	1,351.81	1,520.79	1,858.74	2,196.69	2,534.64	3,041.57
Bramhope and Carlton	1,012.56	1,181.32	1,350.08	1,518.84	1,856.35	2,193.87	2,531.39	3,037.67
Clifford	1,012.86	1,181.68	1,350.49	1,519.30	1,856.91	2,194.54	2,532.15	3,038.59
Collingham with Linton	1,021.72	1,192.01	1,362.30	1,532.59	1,873.16	2,213.74	2,554.30	3,065.17
Drighlington	1,009.68	1,177.96	1,346.24	1,514.52	1,851.07	2,187.63	2,524.19	3,029.03
East Keswick	1,012.46	1,181.20	1,349.95	1,518.69	1,856.17	2,193.66	2,531.14	3,037.37
Gildersome	1,000.16	1,166.86	1,333.55	1,500.25	1,833.63	2,167.02	2,500.40	3,000.49
Great and Little Preston	1,008.12	1,176.14	1,344.16	1,512.18	1,848.21	2,184.25	2,520.29	3,024.35
Harewood	994.94	1,160.77	1,326.59	1,492.42	1,824.06	2,155.71	2,487.35	2,984.83
Horsforth	1,002.38	1,169.45	1,336.51	1,503.58	1,837.70	2,171.83	2,505.95	3,007.15
Kippax	1,014.61	1,183.71	1,352.82	1,521.92	1,860.12	2,198.32	2,536.52	3,043.83
Ledsham	1,023.36	1,193.93	1,364.49	1,535.05	1,876.16	2,217.29	2,558.40	3,070.09
Ledston	1,006.01	1,173.68	1,341.35	1,509.02	1,844.35	2,179.69	2,515.02	3,018.03
Micklefield	1,055.28	1,231.17	1,407.05	1,582.93	1,934.68	2,286.45	2,638.20	3,165.85
Morley	1,004.80	1,172.27	1,339.74	1,507.21	1,842.14	2,177.08	2,512.00	3,014.41
Otley	1,047.16	1,221.69	1,396.22	1,570.75	1,919.80	2,268.86	2,617.90	3,141.49
Pool in Wharfedale	1,019.15	1,189.01	1,358.87	1,528.73	1,868.44	2,208.16	2,547.87	3,057.45
Rawdon	1,002.05	1,169.06	1,336.07	1,503.08	1,837.09	2,171.11	2,505.12	3,006.15
Scarcroft	1,013.32	1,182.20	1,351.09	1,519.98	1,857.75	2,195.52	2,533.29	3,039.95
Shadwell	1,016.50	1,185.91	1,355.33	1,524.75	1,863.58	2,202.41	2,541.24	3,049.49
Swillington	1,012.04	1,180.71	1,349.39	1,518.06	1,855.40	2,192.75	2,530.09	3,036.11
Thorner	1,018.32	1,188.04	1,357.76	1,527.48	1,866.91	2,206.35	2,545.79	3,054.95
Thorp Arch	1,022.28	1,192.66	1,363.04	1,533.42	1,874.17	2,214.93	2,555.69	3,066.83
Walton	1,025.46	1,196.38	1,367.29	1,538.20	1,880.01	2,221.84	2,563.65	3,076.39
Wetherby	1,027.97	1,199.30	1,370.63	1,541.96	1,884.61	2,227.27	2,569.92	3,083.91

- 5 That, in accordance with section 52ZB of the Local Government Finance Act 1992, following the principles set out by the Secretary of State and in the Referendums Relating to Council Tax Increases (Principles) (England) Report 2017/18, it be determined that Leeds City Council's relevant basic amount of council tax for the year 2017/18 is not excessive.
- 6 That the schedule of instalments for 2017/18 for transfers to Leeds City Council and payments to the Police and Crime Commissioner and the Fire & Rescue Authority out of the Collection Fund be determined as set out in Appendix II of this report.

iii) Capital Programme Update 2017-2020

- a) That the attached capital programme for 2017-20 totalling £1,282.4m including the revised projected position for 2016/17, as presented in Appendix F of the report be approved.
- b) That the revised Minimum Revenue Provision policy for 2017/18 as set out in Appendix D of the report be approved.

iv) Treasury Management Strategy 2017/18

- e) That the borrowing limits for 2016/17, 2017/18, 2018/19 and 2019/20 be set as detailed in Section 3.4 of the submitted report and the changes to both the Operational Boundary and the Authorised limits be noted.
- f) That treasury management indicators for 2016/17, 2017/18, 2018/19 and 2019/20 be set as detailed in Section 3.5 of the submitted report.
- g) That the investment limits for 2016/17, 2017/18, 2018/19 and 2019/20 be set as detailed in Section 3.6 of the submitted report.
- h) That the revised Treasury Management Policy Statement be adopted.

On the requisition of Councillor Ogilvie and Buckley the voting on all amendments and the Budget Motion was recorded as follows;

Amendment 1 in the name of Councillor Andrew Carter

YES – 31

B Anderson, C Anderson, J Bentley, S Bentley, Buckley, Campbell, Amanda Carter, Andrew Carter, Chapman, Cleasby, Cohen, Collins, M Dobson, Downes, Elliott, Field, Finnigan, Flynn, Gettings, Golton, Harrand, Lamb, P Latty, Lay, Leadley, J Procter, Stephenson, Varley, Wadsworth, Wilkinson and Wood.

NO – 62

Akhtar, Arif, A Blackburn, D Blackburn, Blake, Bruce, Charlwood, Congreve, Coulson, Coupar, Davey, Dawson, C Dobson, Dowson, Dunn, Gabriel, Garthwaite, P Grahame, R Grahame, Groves, C Gruen, P Gruen, Hamilton, Harland, Hayden, Heselwood, A Hussain, G Hussain, Hyde, Illingworth, Iqbal, Jarosz, Khan, J Lewis, R Lewis, Lyons, Macniven, Maqsood, J McKenna, S McKenna, Mulherin, Nagle, Nash, Ogilvie, Pryor, Rafique, Ragan, Renshaw, Ritchie, Robinson, Selby, Smart, Sobel, E Taylor, Towler, Truswell, Tunnicliffe, Venner, Wakefield, Walshaw, Wilford and Yeadon.

ABSTAIN - 0

Amendment 2 in the name of Councillor Andrew Carter

YES – 25

B Anderson, C Anderson, J Bentley, S Bentley, Buckley, Campbell, Amanda Carter, Andrew Carter, Chapman, Cleasby, Cohen, Collins, Downes, Flynn, Golton, Harrand, Lamb, P Latty, Lay, J Procter, Robinson, Stephenson, Wadsworth, Wilkinson and Wood.

NO – 62

Akhtar, Arif, A Blackburn, D Blackburn, Blake, Bruce, Charlwood, Congreve, Coulson, Coupar, Davey, Dawson, C Dobson, Dowson, Dunn, Gabriel, Garthwaite, P Grahame, R Grahame, Groves, C Gruen, P Gruen, Hamilton, Harland, Hayden, Heselwood, A Hussain, G Hussain, Hyde, Illingworth, Iqbal, Jarosz, Khan, Leadley, J Lewis, R Lewis, Lyons, Macniven, Maqsood, J McKenna, S McKenna, Mulherin, Nagle, Nash, Ogilvie, Pryor, Rafique, Ragan, Renshaw, Ritchie, Selby, Smart, Sobel, E Taylor, Towler, Truswell, Tunnicliffe, Venner, Wakefield, Walshaw, Wilford and Yeadon.

ABSTAIN - 6

M Dobson, Elliott, Field, Finnigan, Gettings and Varley

Amendment 3 in the name of Councillor Andrew Carter

YES – 17

B Anderson, C Anderson, Buckley, Amanda Carter, Andrew Carter, Cohen, Collins, Flynn, Harrand, Lamb, P Latty, J Procter, Robinson, Stephenson, Wadsworth, Wilkinson and Wood.

NO – 61

Akhtar, Arif, Blake, Bruce, Charlwood, Congreve, Coulson, Coupar, Davey, Dawson, C Dobson, M Dobson Dowson, Dunn, Field, Gabriel, Garthwaite, P Grahame, R Grahame, Groves, C Gruen, P Gruen, Hamilton, Harland, Hayden, Heselwood, A Hussain, G Hussain, Hyde, Illingworth, Iqbal, Jarosz, Khan, Leadley, J Lewis, R Lewis, Lyons, Macniven, Maqsood, J McKenna, S McKenna, Mulherin, Nagle, Nash, Ogilvie, Pryor, Rafique, Ragan, Renshaw, Ritchie, Selby, Smart, Sobel, E Taylor, Towler, Truswell, Tunnicliffe, Venner, Wakefield, Walshaw, and Yeadon.

ABSTAIN - 15

J Bentley, S Bentley, A Blackburn, D Blackburn, Campbell, Chapman, Cleasby, Downes, Elliott, Finnigan, Gettings, Golton, Lay, Varley and Wilford

Amendment 4 in the name of Councillor Andrew Carter

YES – 17

B Anderson, C Anderson, Buckley, Amanda Carter, Andrew Carter, Cohen, Collins, Flynn, Harrand, Lamb, P Latty, J Procter, Robinson, Stephenson, Wadsworth, Wilkinson and Wood.

NO – 70

Akhtar, Arif, J Bentley, S Bentley, A Blackburn, D Blackburn, Blake, Bruce, Campbell, Chapman, Charlwood, Cleasby, Congreve, Coulson, Coupar, Davey, Dawson, C Dobson, Downes, Dowson, Dunn, Gabriel, Garthwaite, Golton, P Grahame, R Grahame, Groves, C Gruen, P Gruen, Hamilton, Harland, Hayden, Heselwood, A Hussain, G Hussain, Hyde, Illingworth, Iqbal, Jarosz, Khan, Lay, Leadley, J Lewis, R Lewis, Lyons, Macniven, Maqsood, J McKenna, S McKenna, Mulherin, Nagle, Nash, Ogilvie, Pryor, Rafique, Ragan, Renshaw, Ritchie, Selby, Smart, Sobel, E Taylor, Towler, Truswell, Tunnicliffe, Venner, Wakefield, Walshaw, Wilford and Yeadon.

ABSTAIN - 6

M Dobson, Elliott, Field, Finnigan, Gettings and Varley

Amendment 5 in the name of Councillor Andrew Carter

YES – 22

B Anderson, C Anderson, Buckley, Amanda Carter, Andrew Carter, Cohen, Collins, Elliott, Finnigan, Flynn, Gettings, Harrand, Lamb, Leadley, P Latty, J Procter, Robinson, Stephenson, Varley, Wadsworth, Wilkinson and Wood.

NO – 71

Akhtar, Arif, J Bentley, S Bentley, A Blackburn, D Blackburn, Blake, Bruce, Campbell, Chapman, Charlwood, Cleasby, Congreve, Coulson, Coupar, Davey, Dawson, C Dobson, M Dobson, Downes, Dowson, Dunn, Field, Gabriel, Garthwaite, Golton, P Grahame, R Grahame, Groves, C Gruen, P Gruen, Hamilton, Harland, Hayden, Heselwood, A Hussain, G Hussain, Hyde, Illingworth, Iqbal, Jarosz, Khan, Lay, J Lewis, R Lewis, Lyons, Macniven, Maqsood, J McKenna, S McKenna, Mulherin, Nagle, Nash, Ogilvie, Pryor, Rafique, Ragan, Renshaw, Ritchie, Selby, Smart, Sobel, E Taylor, Towler, Truswell, Tunnicliffe, Venner, Wakefield, Walshaw, Wilford and Yeadon.

ABSTAIN - 0

Amendment 6 in the name of Councillor Andrew Carter

YES – 32

B Anderson, C Anderson, J Bentley, S Bentley, Buckley, Campbell, Amanda Carter, Andrew Carter, Chapman, Cleasby, Cohen, Collins, M Dobson, Downes, Elliott, Field, Finnigan, Flynn, Gettings, Golton, Harrand, Lamb, Leadley, P Latty, Lay, J Procter, Robinson, Stephenson, Varley, Wadsworth, Wilkinson and Wood.

NO – 58

Akhtar, Arif, Blake, Bruce, Charlwood, Congreve, Coulson, Coupar, Davey, Dawson, C Dobson, Dowson, Dunn, Gabriel, Garthwaite, P Grahame, R Grahame, Groves, C Gruen, P Gruen, Hamilton, Harland, Hayden, Heselwood, A Hussain, G Hussain, Hyde, Illingworth, Iqbal, Jarosz, Khan, J Lewis, R Lewis, Lyons, Macniven, Maqsood, J McKenna, S McKenna, Mulherin, Nagle, Nash, Ogilvie, Pryor, Rafique, Ragan, Renshaw, Ritchie, Selby, Smart, Sobel, E Taylor, Towler, Truswell, Tunnicliffe, Venner, Wakefield, Walshaw and Yeadon.

ABSTAIN – 3

A Blackburn, D Blackburn and Wilford

Amendment 7 in the name of Councillor Andrew Carter

YES – 33

B Anderson, C Anderson, J Bentley, S Bentley, A Blackburn, D Blackburn, Buckley, Campbell, Amanda Carter, Andrew Carter, Chapman, Cleasby, Cohen, Collins, Downes, Elliott, Finnigan, Flynn, Gettings, Golton, Harrand, Lamb, Leadley, P Latty, Lay, J Procter, Robinson, Stephenson, Varley, Wadsworth, Wilkinson, Wilford and Wood.

NO – 58

Akhtar, Arif, Blake, Bruce, Charlwood, Congreve, Coulson, Coupar, Davey, Dawson, C Dobson, Dowson, Dunn, Gabriel, Garthwaite, P Grahame, R Grahame, Groves, C Gruen, P Gruen, Hamilton, Harland, Hayden, Heselwood, A Hussain, G Hussain, Hyde, Illingworth, Iqbal, Jarosz, Khan, J Lewis, R Lewis, Lyons, Macniven, Maqsood, J McKenna, S McKenna, Mulherin, Nagle, Nash, Ogilvie, Pryor, Rafique, Ragan, Renshaw, Ritchie, Selby, Smart, Sobel, E Taylor, Towler, Truswell, Tunnicliffe, Venner, Wakefield, Walshaw and Yeadon.

ABSTAIN – 2

M Dobson, Field

Amendment 8 in the name of Councillor Andrew Carter

YES – 27

B Anderson, C Anderson, A Blackburn, D Blackburn, Buckley, Amanda Carter, Andrew Carter, Cohen, Collins, M Dobson, Elliott, Field, Finnigan, Flynn, Gettings, Harrand, Lamb, Leadley, P Latty, J Procter, Robinson, Stephenson, Varley, Wadsworth, Wilkinson, Wilford and Wood.

NO – 66

Akhtar, Arif, J Bentley, S Bentley, Blake, Bruce, Campbell, Chapman, Charlwood, Cleasby, Congreve, Coulson, Coupar, Davey, Dawson, C Dobson, Downes, Dowson, Dunn, Gabriel, Garthwaite, Golton, P Grahame, R Grahame, Groves, C Gruen, P Gruen, Hamilton, Harland, Hayden, Heselwood, A Hussain, G Hussain, Hyde, Illingworth, Iqbal, Jarosz, Khan, Lay, J Lewis, R Lewis, Lyons, Macniven, Maqsood, J McKenna, S McKenna, Mulherin, Nagle, Nash, Ogilvie, Pryor, Rafique, Ragan, Renshaw, Ritchie, Selby, Smart, Sobel, E Taylor, Towler, Truswell, Tunnicliffe, Venner, Wakefield, Walshaw and Yeadon.

ABSTAIN – 0

Amendment 9 in the name of Councillor Andrew Carter

YES – 25

B Anderson, C Anderson, J Bentley, S Bentley, Buckley, Campbell, Amanda Carter, Andrew Carter, Chapman, Cleasby, Cohen, Collins, Downes, Flynn, Golton, Harrand,

Lamb, P Latty, Lay, J Procter, Robinson, Stephenson, Wadsworth, Wilkinson and Wood.

NO – 64

Akhtar, Arif, A Blackburn, D Blackburn, Blake, Bruce, Charlwood, Congreve, Coulson, Coupar, Davey, Dawson, C Dobson, M Dobson, Dowson, Dunn, Field, Gabriel, Garthwaite, P Grahame, R Grahame, Groves, C Gruen, P Gruen, Hamilton, Harland, Hayden, Heselwood, A Hussain, G Hussain, Hyde, Illingworth, Iqbal, Jarosz, Khan, Leadley, J Lewis, R Lewis, Lyons, Macniven, Maqsood, J McKenna, S McKenna, Mulherin, Nagle, Nash, Ogilvie, Pryor, Rafique, Ragan, Renshaw, Ritchie, Selby, Smart, Sobel, E Taylor, Towler, Truswell, Tunnicliffe, Venner, Wakefield, Walshaw, Wilford and Yeadon.

ABSTAIN – 4

Elliott, Finnigan, Gettings, Varley

Amendment 10 in the name of Councillor Andrew Carter

YES – 24

B Anderson, C Anderson, Buckley, Amanda Carter, Andrew Carter, Cohen, Collins, M Dobson, Elliott, Field, Finnigan, Flynn, Gettings Harrand, Lamb, P Latty, Leadley, J Procter, Robinson, Stephenson, Varley, Wadsworth, Wilkinson and Wood.

NO – 58

Akhtar, Arif, Blake, Bruce, Charlwood, Congreve, Coulson, Coupar, Davey, Dawson, C Dobson, Dowson, Dunn, Gabriel, Garthwaite, P Grahame, R Grahame, Groves, C Gruen, P Gruen, Hamilton, Harland, Hayden, Heselwood, A Hussain, G Hussain, Hyde, Illingworth, Iqbal, Jarosz, Khan, J Lewis, R Lewis, Lyons, Macniven, Maqsood, J McKenna, S McKenna, Mulherin, Nagle, Nash, Ogilvie, Pryor, Rafique, Ragan, Renshaw, Ritchie, Selby, Smart, Sobel, E Taylor, Towler, Truswell, Tunnicliffe, Venner, Wakefield, Walshaw and Yeadon.

ABSTAIN – 11

J Bentley, S Bentley, A Blackburn, D Blackburn, Campbell, Chapman, Cleasby, Downes, Golton, Lay and Wilford

Amendment 11 in the name of Councillor Andrew Carter

YES – 25

B Anderson, C Anderson, A Blackburn, D Blackburn, Buckley, Amanda Carter, Andrew Carter, Cohen, Collins, Elliott, Finnigan, Flynn, Gettings, Harrand, Lamb, P Latty, Leadley, J Procter, Robinson, Stephenson, Varley, Wadsworth, Wilford, Wilkinson and Wood.

NO – 58

Akhtar, Arif, Blake, Bruce, Charlwood, Congreve, Coulson, Coupar, Davey, Dawson, C Dobson, Dowson, Dunn, Gabriel, Garthwaite, P Grahame, R Grahame, Groves, C Gruen, P Gruen, Hamilton, Harland, Hayden, Heselwood, A Hussain, G Hussain, Hyde, Illingworth, Iqbal, Jarosz, Khan, J Lewis, R Lewis, Lyons, Macniven, Maqsood, J McKenna, S McKenna, Mulherin, Nagle, Nash, Ogilvie, Pryor, Rafique,

Ragan, Renshaw, Ritchie, Selby, Smart, Sobel, E Taylor, Towler, Truswell, Tunncliffe, Venner, Wakefield, Walshaw and Yeadon.

ABSTAIN – 10

J Bentley, S Bentley, Campbell, Chapman, Cleasby, M Dobson, Downes, Field, Golton and Lay

Amendment 12 in the name of Councillor Andrew Carter

YES – 24

B Anderson, C Anderson, Buckley, Amanda Carter, Andrew Carter, Cohen, Collins, M Dobson, Elliott, Field, Finnigan, Flynn, Gettings, Harrand, Lamb, P Latty, Leadley, J Procter, Robinson, Stephenson, Varley, Wadsworth, Wilkinson and Wood.

NO – 58

Akhtar, Arif, Blake, Bruce, Charlwood, Congreve, Coulson, Coupar, Davey, Dawson, C Dobson, Dowson, Dunn, Gabriel, Garthwaite, P Grahame, R Grahame, Groves, C Gruen, P Gruen, Hamilton, Harland, Hayden, Heselwood, A Hussain, G Hussain, Hyde, Illingworth, Iqbal, Jarosz, Khan, J Lewis, R Lewis, Lyons, Macniven, Maqsood, J McKenna, S McKenna, Mulherin, Nagle, Nash, Ogilvie, Pryor, Rafique, Ragan, Renshaw, Ritchie, Selby, Smart, Sobel, E Taylor, Towler, Truswell, Tunncliffe, Venner, Wakefield, Walshaw and Yeadon.

ABSTAIN – 11

J Bentley, S Bentley, A Blackburn, D Blackburn, Campbell, Chapman, Cleasby, Downes, Golton, Lay and Wilford

Amendment 13 in the name of Councillor Golton

YES – 8

J Bentley, S Bentley, Campbell, Chapman, Cleasby, Downes, Golton and Lay,

NO – 64

Akhtar, Arif, A Blackburn, D Blackburn, Blake, Bruce, Charlwood, Congreve, Coulson, Coupar, Davey, Dawson, C Dobson, M Dobson, Dowson, Dunn, Field, Gabriel, Garthwaite, P Grahame, R Grahame, Groves, C Gruen, P Gruen, Hamilton, Harland, Hayden, Heselwood, A Hussain, G Hussain, Hyde, Illingworth, Iqbal, Jarosz, Khan, Leadley, J Lewis, R Lewis, Lyons, Macniven, Maqsood, J McKenna, S McKenna, Mulherin, Nagle, Nash, Ogilvie, Pryor, Rafique, Ragan, Renshaw, Ritchie, Selby, Smart, Sobel, E Taylor, Towler, Truswell, Tunncliffe, Venner, Wakefield, Walshaw, Wilford and Yeadon.

ABSTAIN – 21

B Anderson, C Anderson, Buckley, Amanda Carter, Andrew Carter, Cohen, Collins, Elliott, Finnigan, Flynn, Gettings, Harrand, Lamb, P Latty, J Procter, Robinson, Stephenson, Varley, Wadsworth, Wilkinson and Wood.

Amendment 14 in the name of Councillor Golton

YES – 9

J Bentley, S Bentley, Campbell, Chapman, Cleasby, Downes, Golton, Lay and Leadley

NO – 58

Akhtar, Arif, Blake, Bruce, Charlwood, Congreve, Coulson, Coupar, Davey, Dawson, C Dobson, Dowson, Dunn, Gabriel, Garthwaite, P Grahame, R Grahame, Groves, C Gruen, P Gruen, Hamilton, Harland, Hayden, Heselwood, A Hussain, G Hussain, Hyde, Illingworth, Iqbal, Jarosz, Khan, J Lewis, R Lewis, Lyons, Macniven, Maqsood, J McKenna, S McKenna, Mulherin, Nagle, Nash, Ogilvie, Pryor, Rafique, Ragan, Renshaw, Ritchie, Selby, Smart, Sobel, E Taylor, Towler, Truswell, Tunnicliffe, Venner, Wakefield, Walshaw and Yeadon.

ABSTAIN – 26

B Anderson, C Anderson, A Blackburn, D Blackburn, Buckley, Amanda Carter, Andrew Carter, Cohen, Collins, M Dobson, Elliott, Field, Finnigan, Flynn, Gettings, Harrand, Lamb, P Latty, J Procter, Robinson, Stephenson, Varley, Wadsworth, Wilford, Wilkinson and Wood.

Amendment 15 in the name of Councillor Finnigan

YES – 27

B Anderson, C Anderson, A Blackburn, D Blackburn, Buckley, Amanda Carter, Andrew Carter, Cohen, Collins, M Dobson, Elliott, Field, Finnigan, Flynn, Gettings, Harrand, Lamb, P Latty, Leadley, J Procter, Robinson, Stephenson, Varley, Wadsworth, Wilford, Wilkinson and Wood.

NO – 58

Akhtar, Arif, Blake, Bruce, Charlwood, Congreve, Coulson, Coupar, Davey, Dawson, C Dobson, Dowson, Dunn, Gabriel, Garthwaite, P Grahame, R Grahame, Groves, C Gruen, P Gruen, Hamilton, Harland, Hayden, Heselwood, A Hussain, G Hussain, Hyde, Illingworth, Iqbal, Jarosz, Khan, J Lewis, R Lewis, Lyons, Macniven, Maqsood, J McKenna, S McKenna, Mulherin, Nagle, Nash, Ogilvie, Pryor, Rafique, Ragan, Renshaw, Ritchie, Selby, Smart, Sobel, E Taylor, Towler, Truswell, Tunnicliffe, Venner, Wakefield, Walshaw and Yeadon.

ABSTAIN – 8

J Bentley, S Bentley, Campbell, Chapman, Cleasby, Downes, Golton and Lay

Amendment 16 in the name of Councillor D Blackburn

YES – 7

J Bentley, A Blackburn, D Blackburn, Elliott, Gettings, Varley and Wilford,

NO – 58

Akhtar, Arif, Blake, Bruce, Charlwood, Congreve, Coulson, Coupar, Davey, Dawson, C Dobson, Dowson, Dunn, Gabriel, Garthwaite, P Grahame, R Grahame, Groves, C

Gruen, P Gruen, Hamilton, Harland, Hayden, Heselwood, A Hussain, G Hussain, Hyde, Illingworth, Iqbal, Jarosz, Khan, J Lewis, R Lewis, Lyons, Macniven, Maqsood, J McKenna, S McKenna, Mulherin, Nagle, Nash, Ogilvie, Pryor, Rafique, Ragan, Renshaw, Ritchie, Selby, Smart, Sobel, E Taylor, Towler, Truswell, Tunnicliffe, Venner, Wakefield, Walshaw and Yeadon.

ABSTAIN – 28

B Anderson, C Anderson, S Bentley, Buckley, Campbell, Amanda Carter, Andrew Carter, Chapman, Cleasby, Cohen, Collins, M Dobson, Downes, Field, Finnigan, Flynn, Golton, Harrand, Lamb, P Latty, Lay, Leadley, J Procter, Robinson, Stephenson, Wadsworth, Wilkinson and Wood.

Amendment 17 in the name of Councillor D Blackburn

YES – 35

B Anderson, C Anderson, J Bentley, S Bentley, A Blackburn, D Blackburn, Buckley, Campbell, Amanda Carter, Andrew Carter, Chapman, Cleasby, Cohen, Collins, M Dobson, Downes, Elliott, Field, Finnigan, Flynn, Gettings, Golton, Harrand, Lamb, P Latty, Lay, Leadley, J Procter, Robinson, Stephenson, Varley, Wadsworth, Wilford, Wilkinson and Wood.

NO – 58

Akhtar, Arif, Blake, Bruce, Charlwood, Congreve, Coulson, Coupar, Davey, Dawson, C Dobson, Dowson, Dunn, Gabriel, Garthwaite, P Grahame, R Grahame, Groves, C Gruen, P Gruen, Hamilton, Harland, Hayden, Heselwood, A Hussain, G Hussain, Hyde, Illingworth, Iqbal, Jarosz, Khan, J Lewis, R Lewis, Lyons, Macniven, Maqsood, J McKenna, S McKenna, Mulherin, Nagle, Nash, Ogilvie, Pryor, Rafique, Ragan, Renshaw, Ritchie, Selby, Smart, Sobel, E Taylor, Towler, Truswell, Tunnicliffe, Venner, Wakefield, Walshaw and Yeadon.

ABSTAIN – 0

Amendment 18 in the name of Councillor M Dobson

YES – 35

B Anderson, C Anderson, J Bentley, S Bentley, A Blackburn, D Blackburn, Buckley, Campbell, Amanda Carter, Andrew Carter, Chapman, Cleasby, Cohen, Collins, M Dobson, Downes, Elliott, Field, Finnigan, Flynn, Gettings, Golton, Harrand, Lamb, P Latty, Lay, Leadley, J Procter, Robinson, Stephenson, Varley, Wadsworth, Wilford, Wilkinson and Wood.

NO – 58

Akhtar, Arif, Blake, Bruce, Charlwood, Congreve, Coulson, Coupar, Davey, Dawson, C Dobson, Dowson, Dunn, Gabriel, Garthwaite, P Grahame, R Grahame, Groves, C Gruen, P Gruen, Hamilton, Harland, Hayden, Heselwood, A Hussain, G Hussain, Hyde, Illingworth, Iqbal, Jarosz, Khan, J Lewis, R Lewis, Lyons, Macniven, Maqsood, J McKenna, S McKenna, Mulherin, Nagle, Nash, Ogilvie, Pryor, Rafique, Ragan, Renshaw, Ritchie, Selby, Smart, Sobel, E Taylor, Towler, Truswell, Tunnicliffe, Venner, Wakefield, Walshaw and Yeadon.

ABSTAIN – 0

Budget Motion in the name of Councillor Blake

YES – 58

Akhtar, Arif, Blake, Bruce, Charlwood, Congreve, Coulson, Coupar, Davey, Dawson, C Dobson, Dowson, Dunn, Gabriel, Garthwaite, P Grahame, R Grahame, Groves, C Gruen, P Gruen, Hamilton, Harland, Hayden, Heselwood, A Hussain, G Hussain, Hyde, Illingworth, Iqbal, Jarosz, Khan, J Lewis, R Lewis, Lyons, Macniven, Maqsood, J McKenna, S McKenna, Mulherin, Nagle, Nash, Ogilvie, Pryor, Rafique, Ragan, Renshaw, Ritchie, Selby, Smart, Sobel, E Taylor, Towler, Truswell, Tunncliffe, Venner, Wakefield, Walshaw and Yeadon.

NO – 2

M Dobson and Field

ABSTAIN – 33

B Anderson, C Anderson, J Bentley, S Bentley, A Blackburn, D Blackburn, Buckley, Campbell, Amanda Carter, Andrew Carter, Chapman, Cleasby, Cohen, Collins, Downes, Elliott, Finnigan, Flynn, Gettings, Golton, Harrand, Lamb, P Latty, Lay, Leadley, J Procter, Robinson, Stephenson, Varley, Wadsworth, Wilford, Wilkinson and Wood.

93 Minutes of the Executive Board

The Lord Mayor informed Council that there was no time available to debate the Executive Board minutes.

Councillor Blake moved that the minutes be received in accordance with Council Procedure Rule 2.2(i), seconded by Councillor Ogilvie.

An amendment was moved by Councillor Campbell, seconded by Councillor J Bentley

To add the following at the end of item 11:

To ask the Executive Board to reconsider the decision in relation to the 'Leeds Site Allocations Plan Submission Draft Stage (including advertisement of pre-submission changes to the Plan)', contained in minute 148 of the Executive Board minutes of 8th February 2017.

Upon being put to the vote the amendment (reference back) was declared lost and upon being put to the vote it was

RESOLVED - That the minutes be received in accordance with Council Procedure Rule 2.2(i).

On the requisition of Councillor Campbell, seconded by Councillor J Bentley the voting on the amendment (reference back) was recorded as follows;

YES – 33

B Anderson, C Anderson, J Bentley, S Bentley, A Blackburn, D Blackburn, Buckley, Campbell, Amanda Carter, Andrew Carter, Chapman, Cleasby, Cohen, Collins, Downes, Elliott, Finnigan, Flynn, Gettings, Golton, Harrand, Lamb, P Latty, Lay, Leadley, J Procter, Robinson, Stephenson, Varley, Wadsworth, Wilford, Wilkinson and Wood.

NO – 58

Akhtar, Arif, Blake, Bruce, Charlwood, Congreve, Coulson, Coupar, Davey, Dawson, C Dobson, Dowson, Dunn, Gabriel, Garthwaite, P Grahame, R Grahame, Groves, C Gruen, P Gruen, Hamilton, Harland, Hayden, Heselwood, A Hussain, G Hussain, Hyde, Illingworth, Iqbal, Jarosz, Khan, J Lewis, R Lewis, Lyons, Macniven, Maqsood, J McKenna, S McKenna, Mulherin, Nagle, Nash, Ogilvie, Pryor, Rafique, Ragan, Renshaw, Ritchie, Selby, Smart, Sobel, E Taylor, Towler, Truswell, Tunnicliffe, Venner, Wakefield, Walshaw and Yeadon.

ABSTAIN – 2

M Dobson and Field

Council rose at 5.35 pm